

Financial Highlights

For the year ended 31 December

| | 2018 (HK\$'000) | 2017 (HK\$'000) |
|---|---------------------------------------|---------------------------------------|
| Consolidated statement of profit or loss | | |
| Revenue | 8,629,115 | 7,142,566 |
| Cost of sales | (4,967,782) | (4,395,786) |
| Gross profit | 3,661,333 | 2,746,780 |
| Selling, distribution and administrative expenses | (3,416,008) | (2,436,010) |
| Operating profit | 326,825 | 312,427 |
| Net finance cost | (119,709) | (60,889) |
| Income tax expenses | (40,692) | (67,132) |
| Profit for the year | 166,831 | 184,406 |
| | 31 December 2018 (HK\$'000) | 31 December 2017 (HK\$'000) |
| Consolidated statement of financial position | | |
| Cash and cash equivalents | 926,952 | 952,153 |
| Trade and notes receivables | 1,097,040 | 1,171,738 |
| Inventories | 1,943,977 | 1,861,276 |
| Total current assets | 4,404,961 | 4,582,144 |
| Total non-current assets | 6,213,524 | 6,382,427 |
| Total assets | 10,618,485 | 10,964,571 |
| Trade and bills payables | 1,439,374 | 1,312,573 |
| Total current liabilities | 3,143,116 | 3,757,865 |
| Total non-current liabilities | 2,512,263 | 2,040,839 |
| Total liabilities | 5,655,379 | 5,798,704 |
| Total equity | 4,963,106 | 5,165,867 |