

Financial Highlights

For the six months ended 30 June

| | 2019 | 2018 |
|---|-------------|-------------|
| | (HK\$'000) | (HK\$'000) |
| Consolidated statement of profit or loss | | |
| Revenue | 4,434,224 | 4,425,702 |
| Cost of sales | (2,519,123) | (2,566,559) |
| Gross profit | 1,915,101 | 1,859,143 |
| Selling, distribution and administrative expenses | (1,692,122) | (1,673,335) |
| Operating profit | 247,199 | 217,050 |
| Net finance cost | (69,877) | (55,632) |
| Income tax expenses | (40,851) | (27,631) |
| Profit for the period | 136,264 | 134,189 |

| | 30 June 2019 | 31 December 2018 |
|---|--------------|------------------|
| | (HK\$'000) | (HK\$'000) |
| Consolidated statement of financial position | | |
| Cash and cash equivalents | 1,021,462 | 926,952 |
| Trade and notes receivables | 1,230,720 | 1,097,040 |
| Inventories | 1,809,712 | 1,943,977 |
| Total current assets | 4,538,228 | 4,404,961 |
| Total non-current assets | 6,398,706 | 6,213,524 |
| Total assets | 10,936,934 | 10,618,485 |
| Trade and bills payables | 1,368,602 | 1,439,374 |
| Total current liabilities | 2,993,084 | 3,143,116 |
| Total non-current liabilities | 2,839,647 | 2,512,263 |
| Total liabilities | 5,832,731 | 5,655,379 |
| Total equity | 5,104,203 | 4,963,106 |